PART X
DEPARTMENT OF LAW

ITEM & SUBTOTAL	TOTAL		APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(1) ADMINISTRATION LAA							
Personal Services AAA		2,795,309 *12700*				2,795,309ᵃ (41.2 FTE)	
Health, Life, and Dental AAK	1,783,219 *12720*		531,993		141,137ᵇ	1,063,960ᶜ	46,129ᵈ
Short-term Disability AAV	36,340 *12740*		10,672		2,874ᵇ	21,660ᶜ	1,134ᵈ
S.B. 04-257 Amortization Equalization Disbursement ACA	444,510 *12750*		128,608		35,889ᵇ	266,062ᶜ	13,951ᵈ
S.B. 06-235 Supplemental Amortization Equalization Disbursement ACB	206,226 *12751*		58,147		16,578ᵇ	124,962ᶜ	6,539ᵈ
Salary Survey for Classified Employees ACF	341,175 *12760*		138,299		55,068ᵇ	128,644ᶜ	19,164ᵈ
Salary Survey for Exempt Employees ACI	658,444 *12765*		164,387		27,694ᵇ	461,582ᶜ	4,781ᵈ
Performance-based Pay Awards for Classified Employees ACL	133,803 *12770*		54,578		20,811ᵇ	49,054ᶜ	9,360ᵈ
Performance-based Pay Awards for Exempt Employees ACN	282,048 *12775*		67,997		11,485ᵇ	200,188ᶜ	2,378ᵈ
Attorney Registration and Continuing Legal Education ACO	92,626 *12777*		22,238		3,750ᵇ	66,075ᶜ	563ᵈ
Workers' Compensation ACP	65,561 *12780*		19,909		5,833ᵇ	37,990ᶜ	1,829ᵈ
Operating Expenses ACZ	192,543 *12800*					192,543ᵃ	
Purchase of Services from Computer Center AET	71,185 *12810*					71,185ᵃ	

DEPARTMENT OF LAW

A2

APPROPRIATION FROM

	ITEM & SUBTOTAL $	TOTAL $	GENERAL FUND $	GENERAL FUND EXEMPT $	CASH FUNDS $	REAPPROPRIATED FUNDS $	FEDERAL FUNDS $
Payment to Risk Management and Property Funds AGD	87,652 12830					87,652[a]	
Vehicle Lease Payments AGN	65,125 12850		12,446		11,362[b]	31,571[c]	9,746[d]
ADP Capital Outlay AGR	15,138 12870		6,881			8,257[c]	
Information Technology Asset Maintenance AGS	432,348 12880		22,935		53,722[b]	353,620[c]	2,071[d]
Leased Space AGV	30,001 12885		4,945		3,295[b]	21,576[c]	185[d]
Capitol Complex Leased Space AGX	1,159,223 12890		254,948		103,172[b]	768,765[c]	32,338[d]
Communication Services Payments AID	6,208 12895		2,308		575[b]	1,773[c]	1,552[d]
Attorney General Discretionary Fund AIH	5,000 12900		5,000				
		8,903,684 LAB					

[a] These amounts shall be from indirect cost recoveries.

[b] These amounts shall be from various sources of cash funds. Of these amounts, $65,095 from court-ordered awards and $15,488 from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2) (a), C.R.S., do not constitute fiscal year spending for purposes of Section 20 of Article X of the State Constitution.

[c] These amounts shall be from various sources of reappropriated funds.

[d] These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services.

(2) LEGAL SERVICES TO STATE AGENCIES[46] LAL

					CASH FUNDS $	REAPPROPRIATED FUNDS $	
Personal Services	17,377,012 13050						
(213.2 FTE)							
Operating and Litigation	1,293,569 13070						
Indirect Cost Assessment	2,676,131 13100						
AST	21,346,712 LAM				1,000,000[a]	20,346,712[b]	

DEPARTMENT OF LAW

```
ACTION: R  SCREEN: APP2 USERID: $DF14                04/13/09   11:49:31 AM
APPROPRIATION CODE REFERENCE TABLE                                      B
KEY IS BUDGET FISC YEAR, FUND, AGENCY, ORGANIZATION, APPR CODE


BUDGET FY: 09  FUND: 100  AGENCY: LAA  ORG:          APPR CODE: 001


APPR NAME: ADMINISTRATION PERSONAL SERVS    APPR SHORT NAME: ADM PERS SVC
APPR TYPE: 01       APPR END DATE: 06 30 09              STATUS: A


LONG BILL LINE ITEM: 12700           FUNDING SOURCE CODE: AAA
LONG BILL GROUP: LAA                 BUDGET CATEGORY: 010
LONG BILL GROUP ACCUMULATIONS: LAB   1302 REPORTING: N


CONTROL OPTIONS:                     CENTRAL APPROVAL CODE: Y
           ALLOTMENT: N               AUTO AP/EB GENERATED: A
 ALLOTMENT FREQUENCY: Y              BUDGETED FTE:     34.00
      EXPENSE BUDGET: N                ACTUAL FTE:      0.00
        OBJECT LEVEL: O
        GBL REQUIRED: N
    PROGRAM REQUIRED: N
    PROJECT REQUIRED: N
```

STATE OF COLORADO
COLORADO FINANCIAL REPORTING SYSTEM
APPROPRIATION TRANSACTIONS AWAITING 5TH LEVEL APPROVAL
FOR THE STATE BUDGET FISCAL YEAR 09

DOCUMENT NUMBER: AP LAA 0900000001 BFY: 09 FUND: 100 AGCY: LAA FSC: AAA PERSONAL SERVICES

	AMOUNT	I/D	DET OPT	B/A OPT
GENERAL:	0	I	O	E
GEN EXEMPT:	0	I	N	E
CASH:	0	I	N	E
CSH EXEMPT:	2,795,309	I	Y	
FEDERAL:	0	I	N	E
FSC TOTAL:	2,795,309			

HEAD NOTE:
SPENDING AUTHORITY: 01

APPR A CODE	APPR AMOUNT	I/D	RES /RF	RES TYP	REV TYP	RSRC	B/A	LBLI	LBLI DESCRIPTION	APPROPRIATION/REV SOURCE DESCRIPTION	COMMENTS
A	2,500,193	I			W	AZLA	E			IC RE DOL INTERNAL	
A 001	2,795,309	I			W	EZLA	E	12700	PERSONAL SERVICES	ADMINISTRATION PERSONAL	
A	295,116	I								IC RE DOL INTERNAL	

STATE OF COLORADO
COLORADO FINANCIAL REPORTING SYSTEM
APPROPRIATION TRANSACTIONS AWAITING 5TH LEVEL APPROVAL
FOR THE STATE BUDGET FISCAL YEAR 09

DOCUMENT NUMBER: AP LAA 0900000002   BFY: 09   FUND: 100   AGCY: LAA   FSC: AAK GROUP HEALTH & LIFE

	AMOUNT	I/D	DET OPT	B/A OPT	HEAD NOTE:
GENERAL:	531,993	I		E	SPENDING AUTHORITY: 01
GEN EXEMPT:	0	I	N	E	
CASH:	141,137	I	Y		
CSH EXEMPT:	1,063,960	I	Y		
FEDERAL:	46,129	I	Y		
FSC TOTAL:	1,783,219				

* APPR A CODE	APPR AMOUNT	I/ D	RES /RF	RES TYP	REV TYP	RSRC	B/A	LBLI	LBLI DESCRIPTION	APPROPRIATION/REV SOURCE DESCRIPTION	COMMENTS *
A HLD	1,783,219	I						12720	HEALTH, LIFE & DENTAL	HEALTH, LIFE, & DENTAL	
A	136,688	I			C	AALA	E			OT CS DOL INTERNAL	
A	4,449	I			C	EAWL	E			OT CS DOL FM DOT/TOBACCO	
A	1,063,960	I			W	ABLA	E			OT RE DOL INTERNAL	
A	46,129	I			F	7400	E			FEDERAL GRANT/CONTR-OTHE	

STATE OF COLORADO
COLORADO FINANCIAL REPORTING SYSTEM
BUDGETARY ACCOUNT STATUS - BY FUNDING SOURCE
FOR BUDGET FISCAL YEAR 2009 - AS OF 10/31/08 FOR PERIOD 04

FUND: 100 GENERAL FUND - UNRESTRICTED   AGENCY: LAA DEPARTMENT OF LAW

FND SRC LBLI APPR	TITLE	AUTH BUDGET EST. REVENUE	RESTRICTED RESTRICTED	APPR SPND AUTH ADJ EST REV	EXPENDITURES EARNED REV	PRE-ENCUM	ENCUMBRANCES	UNCOMMITTED BALANCE UNEARNED REV
FTYP RSRC								
AAA								
12700	PERSONAL SER							
001	ADM PERS SVC	2,795,309	0	2,795,309	1,049,099.65	0.00	0.00	1,746,209.35
TOTAL LONG BILL LINES:		2,795,309	0	2,795,309	1,049,099.65	0.00	0.00	1,746,209.35
		==========	=========	=========	==========	=========	=========	============
W	RE-APPROP	0	0	0	0.00			0.00
AZLA	DOL INTERNAL	2,500,193	0	2,500,193	652,457.00			1,847,736.00
EZLA	DOL INTERNAL	295,116	0	295,116	73,780.00			221,336.00
TOTAL RE-APPROP		2,795,309	0	2,795,309	726,237.00			2,069,072.00
TOTAL FUND SOURCE AAA:		2,795,309	0	2,795,309	726,237.00			2,069,072.00
		==========	=========	=========	==========			============
DIFFERENCE:				0	322,862.65			
				===========	===========			
AAK	GROUP HEALTH							
12720	HEALTH, LIFE							
HLD	HLTH/LF/DNTL	1,783,219	0	1,783,219	0.00	0.00	0.00	1,783,219.00
TOTAL LONG BILL LINES:		1,783,219	0	1,783,219	0.00	0.00	0.00	1,783,219.00
		==========	=========	=========	=========	=========	=========	============
G	GENERAL	531,993	0	531,993	0.00			531,993.00
C	CASH	0	0	0	0.00			0.00
AALA	DOL INTERNAL	136,688	0	136,688	0.00			136,688.00
EAWL	DOL FROM DOT	4,449	0	4,449	0.00			4,449.00
TOTAL CASH		141,137	0	141,137	0.00			141,137.00
W	RE-APPROP	0	0	0	0.00			0.00
ABLA	DOL INTERNAL	1,063,960	0	1,063,960	0.00			1,063,960.00
TOTAL RE-APPROP		1,063,960	0	1,063,960	0.00			1,063,960.00
F	FEDERAL	0	0	0	0.00			0.00
7400	FED GR/CON/O	46,129	0	46,129	0.00			46,129.00
TOTAL FEDERAL		46,129	0	46,129	0.00			46,129.00
TOTAL FUND SOURCE AAK:		1,783,219	0	1,783,219	0.00			1,783,219.00
		==========	=========	=========	=========			============
DIFFERENCE:				0	0.00			

COFRS

Appropriation Code Reference Table (APP2)
Hybrid - Agency Defined/System-maintained

PURPOSE

The Appropriation Code Reference Table (APP2) defines appropriation codes in COFRS. Appropriation codes are assigned as a means of establishing budgetary authority and control. They must be used on all transactions to track and control revenue and expenditures.

The Appropriation Code Reference Table (APP2) is one of the reference tables for the Long Bill roll-up structure used as the budgetary reporting hierarchy in COFRS. The position of this table in the roll-up structure is highlighted in the diagram below:

HIERARCHY LEVEL	Long Bill Accumulator	Long Bill Group	Funding Source Code	Long Bill Line Item	Appropriation Code
DEFINING TABLE	LBAR	LBGR	FSCT	LBLR	APP2

The Appropriation Code Reference Table (APP2) is also used to establish the hierarchical relationship between appropriation codes and Long Bill line items. To ensure proper reporting relationships, care should be taken to enter a code in the Long Bill Line Item field (#4) that is governed by an agency category consistent with the code in the Agency field (#2).

FUNCTION

Records for all Long Bill and non-Long Bill appropriation codes are added to this table by agencies.

Central Approval Code Field
The Central Approval Code field (#17) defaults to 'N' (No) on new records. SCO changes this field to 'Y' (Yes) through the Appropriation Code Approval Table (APPV).

Status Field
The Status field (#10) defaults to 'I' (Inactive) on new records. SCO changes this field to 'A' (Active) through the Appropriation Code Approval Table (APPV).

This field is also updated by the Budget Validation Activity Preprocessor (BDA26P) which is run nightly. The preprocessor program inactivates an appropriation code whenever any level in the Long Bill roll-up for that code has been inactivated on the budgetary hierarchy tables or is invalid.

An appropriation code may not be entered on an Appropriation Transaction (AP) unless the Central Approval Code field is 'Y' (Yes) and the Status field is 'A' (Active) on this table.

TIMING

All appropriation codes must be added to this table before the start of a new fiscal year. An appropriation code may not be used until it is approved by SCO on the Appropriation Code Approval Table (APPV).

KEY FIELDS

Budget Fiscal Year

COFRS

USER REFERENCE MANUAL

SECTION 2: BUDGETARY ACCOUNTING SUBSYSTEM
Appropriation Code Reference Table (APP2)

4.APP2.2

RELEASE: 5/5/2003

Fund
Agency
Organization
Appropriation Code

CONTROL OPTIONS

Appropriation Type
Allotment Frequency Option
Expense Budget Control Option
Object Level Option
Grant Budget Line Required Option
Program Code Required Option

PROCEDURE

All MTI actions may be performed on this table. **NOTE:** Refer to the information sources listed below before adding, changing or deleting records on this table:

o   Current appropriation code list
o   Long Bill information on new appropriations
o   Other authorizing legislation
o   Copies of Federal, State or private grants or awards
o   Court orders
o   A current list of budget category codes
o   The Long Bill line item roll-up code for the appropriation code (assigned by SCO)

Adds

After adding a record to this table, forward a copy of the completed and approved input form to the SCO field controller. Additions **must** be approved by SCO before they will be activated. When authorization has been given, a 'Y' (Yes) is displayed in the Central Approval Code field on this table.

Changes and Deletions

Changes and deletions may only be made to this table when the Central Approval Code field is 'N' (No) and the Status field is 'I'. The Delete action is disallowed if a record for this agency/fund/appropriation code combination exists on the Appropriation Code Inquiry Table (APPI).

NOTE: To modify or delete a record on this table, contact the SCO Field Controller. SCO will change the Status Indicator field to 'I' (Inactive) on the Appropriation Code Approval Table (APPV), for changes and deletes.

CENTRAL APPROVALS

Send the departmentally approved Appropriation Code Reference Table input form to the State Controller's Office, along with supporting documentation as necessary to obtain SCO approval.

DOCUMENTA-TION

Retain documentation supporting all additions and updates to this table.

TABLES UPDATED

Appropriation Code Approval Table (APPV)
Long Bill Hierarchy Table (LBHT)

E 3

Appropriation Code Reference Table (APP2)

```
ACTION: . SCREEN: APP2 USERID: ........
APPROPRIATION CODE REFERENCE TABLE
KEY IS BUDGET FISC YEAR, FUND, AGENCY, ORGANIZATION, APPR CODE


          (1)       (2)          (3)        (4)              (5)
BUDGET FY: ..  FUND: ...  AGENCY: ...   ORG: ....   APPR CODE: ...
          (6)                                       (7)
APPR NAME: ............................   APPR SHORT NAME: ............
          (8)                     (9)                       (10)
APPR TYPE: ..      APPR END DATE: .. .. ..          STATUS: .
              (11)                                  (12)
LONG BILL LINE ITEM: .....        FUNDING SOURCE CODE: ...
                (13)                              (14)
LONG BILL GROUP: ...              BUDGET CATEGORY: ...
                        (15)                   (16)
LONG BILL GROUP ACCUMULATIONS: ...   1302 REPORTING: .
                                                  (17)
CONTROL OPTIONS:                 CENTRAL APPROVAL CODE: .
                    (18)                              (19)
          ALLOTMENT: .               AUTO AP GENERATED: .
                 (20)                       (21)
ALLOTMENT FREQUENCY: .            BUDGETED FTE: ........
                 (22)                       (23)
     EXPENSE BUDGET: .                ACTUAL FTE: ........
                 (24)
       OBJECT LEVEL: .
                 (25)
       GBL REQUIRED: .
                 (26)
    PROGRAM REQUIRED: .
```

Field	Length	Definition
1. BUDGET FY (Budget Fiscal Year)	2	Key field - required. Enter a budget fiscal year from the Fiscal Year Table (FSYR).
2. FUND	3	Key field - required. Enter a fund code from the Fund Table (FUND).
3. AGENCY	3	Key field - required. Enter an agency code from the Agency Table (AGCY). The fund and agency combination must be valid on the Fund/Agency Table (FAGY).
4. ORG (Organization)	4	Key field - required if the Appropriation Organization Option field is 'Y' (Yes) on the Fund/Agency Table (FAGY). Enter an organization code from the Organization Table (ORGN).
5. APPR CODE (Appropriation Code)	3	Key field - required. Enter a unique code to identify the appropriation.

COFRS

USER REFERENCE MANUAL

SECTION 2: BUDGETARY ACCOUNTING SUBSYSTEM
Appropriation Code Reference Table (APP2)

4.APP2.4

RELEASE: 5/5/2003

E 4

6. APPR NAME
   (Appropriation Name)

   30

   Optional. **Required by State Controller's Office.** Enter the name assigned to the appropriation code.

7. APPR SHORT NAME
   (Appropriation Short Name)

   12

   Optional. Enter the abbreviated version of the appropriation name.

8. APPR TYPE
   (Appropriation Type)

   2

   Required. Enter one of the following codes to indicate the type of appropriation:

   01 Regular
   This appropriation type is used for most appropriations, such as Long Bill appropriations. Normally, the appropriation begins at the start of the budget fiscal year and ends within the same budget fiscal year.

   02 Continuing
   This appropriation type allows the appropriation to extend beyond the end of the current budget fiscal year, if multi-year budgeting is used. Continuing appropriations include federal grants, capital construction appropriations, custodial funds, etc. Supplemental awards to continuing funds will also be treated as continuing appropriations. **NOTE:** COFRS does not use multi-year budgeting.

   03 Supplemental
   This appropriation type is used to record additional appropriations that supplement the regular appropriation.

   04 Special
   This appropriation type is used to book appropriations from separate legislation, statutory authority, and other non-Long Bill authority for the fiscal year.

   Appropriations for types '01', '03', and '04' may not extend beyond the current fiscal year. Type '02' can extend beyond the current fiscal year.

9. APPR END DATE
   (Appropriation End Date)

   6

   Required if the Appropriation Type field (#8) is '2'; otherwise optional. Defaults to the end of the budget fiscal year. Enter the last effective date of the appropriation. Accounting transactions may not be processed against the appropriation code after its end date. The date must be valid in the Calendar Dates Table (CLDT) and must be in the fiscal year specified in the Budget Fiscal Year field (#1).

10. STATUS

    1

    System-maintained, defaults to 'I'. An 'A' (Active) is displayed if the appropriation code has been activated by the State Controller's Office through an entry in the Appropriation Code

COFRS
USER REFERENCE MANUAL

SECTION 2: BUDGETARY ACCOUNTING SUBSYSTEM
Appropriation Code Reference Table (APP2)

4.APP2.5   *E5*

RELEASE: 5/5/2003

Approval Table (APPV). An 'I' (Inactive) is displayed if the code is inactive.

(NOTE: The Status Ind field is inactivated by the BDA26P program whenever any level in the Long Bill roll-up for the appropriation code has been inactivated on the budgetary hierarchy tables or is invalid.)

11.	LONG BILL LINE ITEM	5	Required. Enter a code from the Long Bill Line Item Reference Table (LBLR). The Agency Category field for that code in the Long Bill Line Item Reference Table (LBLR) must be a roll-up of the Agency field (#2) entered here. **NOTE:** If an appropriate code is not available, contact the SCO Field Controller.
12.	FUNDING SOURCE CODE	3	System-maintained. The funding source roll-up code for this appropriation code, inferred from the Long Bill Line Item Reference Table (LBLR), is displayed.
13.	LONG BILL GROUP	3	System-maintained. The Long Bill group roll-up code for this appropriation code, inferred from the Funding Source Code Table (FSCT), is displayed.
14.	BUDGET CATEGORY	3	Required. Enter a code from the Budget Category Reference Table (BDCT). This is used for reporting purposes.
15.	LONG BILL GROUP ACCUMULATIONS	3	System-maintained. The Long Bill group accumulation roll-up code for this appropriation code, inferred from the Long Bill Group Reference Table (LBGR), is displayed.
16.	1302 REPORTING	1	Optional, defaults to 'Y'. Enter 'N' (No) in this field. (NOTE: 1302 reporting was repealed by SB97-150.)
17.	CENTRAL APPROVAL CODE	1	System-maintained, defaults to 'N'. A 'Y' (Yes) is displayed if this record has been approved by the State Controller's Office through an entry to the Appropriation Code Approval Table (APPV). If it is 'Y', no Change or Delete action is allowed. An 'N' (No) is displayed if the record has not yet been approved.
18.	ALLOTMENT (Allotment Option)	1	Required. Enter 'N'.
19.	AUTO AP/EB GENERATED	1	System-maintained; defaults to 'N' (No). When an Appropriation Transaction (AP) has been generated from this record, an 'A' (Appropriation) is displayed. When both an Appropriation Transaction (AP) and Expense Budget Transaction (EB) have been generated, 'B' (Both) is displayed.

COFRS

USER REFERENCE MANUAL

SECTION 2: BUDGETARY ACCOUNTING SUBSYSTEM
Appropriation Code Reference Table (APP2)

4.APP2.6

$E \, 6$

RELEASE: 5/5/2003

| 20. | ALLOTMENT FREQUENCY | 1 | Required. Enter 'Y'. |

21. BUDGETED FTE (Budgeted Full-Time Equivalents) | 8 | Optional. Enter the number of full-time equivalent positions budgeted for this agency/fund/appropriation code combination, using up to two decimal places.

22. EXPENSE BUDGET (Expense Budget Control Option) | 1 | Required. Enter one of the following codes:

C - Complete Control
Total obligations charged against the expense budget line may not exceed the current modified budgeted amount, as shown on the Expense Budget Inquiry Table (EXPB).

P - Presence Control
An expense budget line for the accounting distribution entered on the expenditure transaction must exist on the Expense Budget Inquiry Table (EXPB). However, the current modified budgeted amount may be exceeded. **(Recommended by SCO)**

N - No Control
No check for the existence of an expense budget line is performed on expenditure transactions.

23. ACTUAL FTE (Actual Full-Time Equivalents) | 8 | Optional. Enter the number of actual full-time equivalent positions for this agency/fund/appropriation code combination, using up to two decimal places.

24. OBJECT LEVEL | 1 | Required. Specify whether the expense budget is to be set up without object codes or at the object code level or at one of the object roll-up levels by entering the appropriate code:

G - Object Group
T - Object Type
C - Object Category
L - Object Class
O - Object Code
N - No object code

25. GBL REQUIRED (Grant Budget Line Code Required Option) | 1 | Required; defaults to 'N' (No). Enter 'Y' (Yes) if a grant budget line code is required if this appropriation code is entered on a transaction. Enter 'N' (No) if a grant budget line code is not required with this appropriation code.

26. PROGRAM REQUIRED (Program Required Option) | 1 | Required; defaults to 'N' (No). Enter 'Y' (Yes) if a program code is required if this appropriation code is entered on a transaction. Enter 'N' (No) if a program code is not required with this appropriation code.

f |

COFRS

Expense Budget Inquiry Table (EXPB)
System-maintained

PURPOSE   The Expense Budget Inquiry Table (EXPB) is used to report the status of object budgets of a specific fiscal year, fund/agency, organization and program.   The Expense Budget Inquiry Table (EXPB) displays more detailed information regarding an expense budget than does the Expense Budget Summary Inquiry Table (ESUM).

FUNCTION   Information is updated on this table by the accounting and budget transactions only.

KEY FIELDS   Budget Fiscal Year
Fund
Agency
Organization
Appropriation Code
Program
Object

Expense Budget Inquiry Table (EXPB)

```
ACTION: . TABLEID: EXPB USERID: ....
                *** EXPENSE BUDGET INQUIRY ***
KEY IS BUDGET FISC YEAR, FUND, AGENCY, ORGANIZATION, APPR CODE, PROGRM, OBJECT

          (1)              (2)           (3)                   (4)
BUDGET FY: ..        FUND: ...    AGENCY: ...    ORGANIZATION: ....
          (5)              (6)           (7)
APPR CODE: ...       PROGRAM: ....   OBJECT: ....
                 (8)                            (9)
BUDGETED FTE'S: ......        SPENDING CTL IND: .
                 (10)                           (11)
     STATUS IND: .            SUB-OBJECT OPT: .

                        CURRENT AMOUNTS
                        ---------------
                        (12)
ORIGINAL BUDGETED AMOUNT: ..............
                        (13)
CURRENT MOD BUDGETED AMOUNT: ..............
                        (14)
   PRE-ENCUMBERED AMOUNT: ..............
                        (15)
      ENCUMBERED AMOUNT: ..............
                        (16)
        EXPENDED AMOUNT: ..............
                        (17)
            LINE DESCR: ..............................

              --- AVAILABLE FUNDS ---
              (18)                          (19)
UNCOMMITTED BALANCE: ..............    UNEXPENDED BALANCE: ..............
              (20)                          (21)
  PERCENT COMMITTED: ...... %           PERCENT EXPENDED: ...... %
```

Field	Length	Definition
1. BUDGET FY (Budget Fiscal Year)	2	Key field - system-maintained. The budget fiscal year is displayed.
2. FUND	3	Key field - system-maintained. The fund code is displayed.
3. AGENCY	3	Key field - system-maintained. The agency code is displayed.

4. ORGANIZATION | 4 | Key field - system-maintained. The organization code is displayed.

5. APPR CODE (Appropriation Code) | 3 | Key field - system-maintained. The appropriation code is displayed.

6. PROGRAM | 4 | Key field - system-maintained. The program code is displayed.

7. OBJECT | 4 | Key field - system-maintained. The object code or object roll-up code is displayed.

8. BUDGETED FTE'S (Budgeted Full Time Equivalents) | 6 | System-maintained. The number of full-time job positions budgeted for this line is displayed.

9. SPENDING CTL IND (Spending Control Indicator) | 1 | System-maintained. A 'Y' indicates that spending against this object is restricted to the current modified budget amount even if the fund is not subject to spending limits. A blank indicates that spending against this budget line is controlled by the expense budget controls in the Fund Table (FUND). This field may be changed on an Expense Budget Transaction (EB).

10. STATUS IND (Status Indicator) | 1 | System-maintained. An 'A' (Active) or 'I' (Inactive) is displayed. Funds cannot be obligated against an inactive expense budget line.

11. SUB-OBJECT OPT (Sub-object Option) | 1 | System-maintained. A 'Y' indicates that a sub-object code is required on all accounting transactions against this expense budget line. A blank indicates that the sub-object code is optional on accounting transactions.

12. ORIGINAL BUDGETED AMOUNT | 14 | System-maintained. The amount budgeted for this expense budget line when the Budget Approved Indicator field in the Fiscal Year Table (FSYR) was changed to 'Y') is displayed. This amount is kept for historical purposes only.

13. CURRENT MOD BUDGETED AMOUNT (Current Modified Budget Amount) | 14 | System-maintained. The amount currently budgeted for this expense budget line is displayed. This figure includes all adjustments made through Expense Budget Transactions (EB) since the budget was officially approved. Expense Budget Complete Control checks against this amount.

14. PRE-ENCUMBERED AMOUNT | 14 | System-maintained. The total of all outstanding requisitions submitted against this expense budget line is displayed.

15. ENCUMBERED | 14 | System-maintained. The total of all outstanding purchase

AMOUNT   orders submitted against this expense budget line is displayed.

16. EXPENDED AMOUNT   14   System-maintained.   The total amount spent against this budget line (i.e., total of all Payment Voucher (PV), Manual Warrant (MW), and Journal Voucher (JV) transactions) is displayed.

17. LINE DESC   30   System-maintained. The line description from the Expense
     (Line Description)   Budget Transaction (EB) is displayed. If none was entered, the object name from the Object Table (OBJT) is displayed.

18. UNCOMMITTED   14   System-maintained. The uncommitted balance for this expense
     BALANCE   budget line is displayed. Calculated as:

                                Current Modified Budget Amount (#13)
                                -   Pre-encumbered Amount (#14)
                                -   Encumbered Amount (#15)
                                -   Expended Amount (#16)

19. UNEXPENDED   14   System-maintained. The unexpended balance for this expense
     BALANCE   budget line is displayed. Calculated as:

                                Current Modified Budget Amount (#13)
                                -   Expended Amount (#16)

20. PERCENT   6   System-maintained. The percent of the current budget that has
     COMMITTED   been committed is displayed. Calculated as:

                                    Pre-encumbered Amount (#14)
                                +   Encumbered Amount (#15)
                                +   Expended Amount (#16)
                                    Current Modified Budget Amount (#13)

21. PERCENT EXPENDED   6   System-maintained. The percent of the current budget that has been expended is displayed. Calculated as:

                                        Expended Amount (#16)
                                Current Modified Budget Amount (#13)